



Calhoun County Consolidated Dispatch Authority

315 W. Green St., Marshall MI 49068
Administration: (269) 781-0911 • Emergency: 911
www.calhouncounty911.org

TO: All Calhoun County Municipalities (Service Users)
FROM: Michael Armitage, Executive Director
DATE: January 12, 2022
RE: User Fees Based on Call for Service (CFS) Formula

The attached table designates each service user's percent of total average calls for service (CFS) for April 2022 thru March 2023 in accordance with the CFS Formula Implementation Guidelines, Section V, #2. This percentage is based on an average of the service user's 2019, 2020, and 2021 calls for service statistics determined by CCCDA's computer aided dispatch (CAD) system.

Each service user's percentage is multiplied by the 2022 quarterly revenue to be generated (blue column - \$). This column identifies each service user's actual cost for the remaining three quarters of calendar year 2022 and the first quarter of 2023.

Please feel free to contact me with any questions at marmitage@calhouncountymi.gov or call/text 734-474-1574.

Calhoun County Consolidated Dispatch Authority 2022 User Fees

Service User	2019	2020	2021	Three Year Avg	% of Total Avg CFS	2022 Qtrly Bill
Albion City	9,986	9,684	10,582	10,084	5.5927%	\$ 34,833.47
Albion TWP	264	388	422	358	0.1985%	\$ 1,236.65
Athens TWP	773	742	578	698	0.3869%	\$ 2,409.97
Athens Village	511	512	436	486	0.2697%	\$ 1,679.96
Battle Creek City	90,749	79,937	76,300	82,329	45.6602%	\$ 284,390.45
Bedford TWP	6,455	7,468	6,850	6,924	3.8403%	\$ 23,918.94
Burlington TWP	702	800	674	725	0.4023%	\$ 2,505.54
Burlington Village	142	116	89	116	0.0641%	\$ 399.55
Calhoun County	20,262	16,632	17,550	18,148	10.0650%	\$ 62,689.19
Clarence TWP	335	482	489	435	0.2414%	\$ 1,503.79
Clarendon TWP	289	396	414	366	0.2032%	\$ 1,265.44
Convis TWP	742	631	537	637	0.3531%	\$ 2,199.26
Eckford TWP	276	343	333	317	0.1760%	\$ 1,096.17
Emmett TWP	19,336	17,689	16,886	17,970	9.9665%	\$ 62,075.48
Fredonia TWP	883	702	781	789	0.4374%	\$ 2,724.32
Homer TWP	191	243	244	226	0.1253%	\$ 780.68
Homer Village	340	442	558	447	0.2477%	\$ 1,542.93
Lee TWP	164	247	242	218	0.1207%	\$ 751.89
Leroy TWP	1,488	1,225	1,076	1,263	0.7005%	\$ 4,362.82
Marengo TWP	1,335	1,588	1,725	1,549	0.8593%	\$ 5,351.91
Marshall City	16,258	10,683	13,260	13,400	7.4319%	\$ 46,289.18
Marshall TWP	2,744	2,481	2,458	2,561	1.4204%	\$ 8,846.54
Newton TWP	826	759	590	725	0.4021%	\$ 2,504.39
N.H.B.P.	1,152	795	1,064	1,004	0.5566%	\$ 3,467.00
Pennfield TWP	8,129	8,048	7,181	7,786	4.3182%	\$ 26,895.42
Sheridan TWP	1,078	1,585	1,721	1,461	0.8105%	\$ 5,047.93
Springfield City	7,598	8,485	8,586	8,223	4.5605%	\$ 28,404.96
Tekonsha TWP	659	700	748	702	0.3895%	\$ 2,426.09
Tekonsha Village	297	365	416	359	0.1993%	\$ 1,241.26
				180,393		\$ 622,841.17