



Calhoun County Consolidated Dispatch Authority

Serving Our Community One Call at a Time

DATE: January 21, 2020

TO: All Municipalities (Service Users)

FROM: Rich Feole, Executive Director
Calhoun County Consolidated Dispatch Authority

REF: Call for Service (CFS) Formula – Municipal Percent of Total Average Calls

The information below designates each service user's Percent of Total Average Calls for Service (CFS) for April 2020 thru March 2021 in accordance with the CFS Formula Implementation Guidelines, Section V, #2. This percentage is based on an average of the service user's 2017, 2018, and 2019 calls for service statistics determined by CCCDA's Computer Aided Dispatch (CAD) system.

Each service user's percentage is multiplied by the 2020 Quarterly Revenue to be Generated (blue column - \$). This column identifies each service user's actual cost for the remaining three quarters of calendar year 2020 and the first quarter of 2021.

SERVICE USER:	2017	2018	2019	THREE Year Avg	% of Total Average CFS	1 st Qtr. 2020 Revenue to be generated:	2019 Quarterly Revenue to be generated:
						\$497,717.75	\$424,907
Albion City	10019	10493	9986	10,166	5.3364%	\$26,560.25	\$23,324.42
Albion Twp	257	219	264	247	0.1295%	\$644.45	\$583.40
Athens Twp	746	770	773	763	0.4005%	\$1993.46	\$1676.68
Athens Village	729	620	511	620	0.3255%	\$1619.85	\$1479.10
Battle Creek City	90564	88309	90,749	89,874	47.1773%	\$234,809.76	\$204,407.04
Bedford Twp	6789	6667	6455	6637	3.4839%	\$17,340.19	\$14,361.43
Burlington Twp	691	735	702	709	0.3723%	\$1853.24	\$1646.94
Burlington Village	125	129	142	132	0.0693%	\$344.87	\$275.76
Calhoun County	19433	20924	20,262	20,206	10.6069%	\$52,792.18	\$47,057.60
Clarence Twp	156	164	335	218	0.1146%	\$570.43	\$381.14
Clarendon Twp	153	213	289	218	0.1146%	\$570.43	\$473.35
Convis Twp	485	436	742	554	0.2910%	\$1448.28	\$1033.80
Eckford Twp	197	184	276	219	0.1150%	\$572.17	\$401.96
Emmett Twp	17268	18647	19336	18,417	9.6676%	\$48,117.27	\$39,330.24
Fredonia Twp	741	663	883	762	0.4002%	\$1991.71	\$1646.94

Homer Twp	151	111	191	151	0..0793%	\$394.51	\$298.71
Homer Village	294	280	340	305	0.1425%	\$795.99	\$652.23
Lee Twp	91	123	164	126	0.0661%	\$329.19	\$245.60
Leroy Twp	1476	1456	1488	1473	0.7734%	\$3849.31	\$3376.74
Marengo Twp	1331	1080	1335	1249	0.6555%	\$3262.34	\$3277.73
Marshall City	14014	15794	16258	15,355	8.0604%	\$40,118.19	\$29,898.58
Marshall Twp	2347	2333	2744	2475	1.2990%	\$6465.45	\$5180.04
Newton Twp	982	954	826	921	0.4833%	\$2405.38	\$2241.81
N.H.B.P.	877	1149	1152	1059	0.5561%	\$2767.67	\$2156.83
Pennfield Twp	8616	8820	8129	8522	4.4733%	\$22,264.18	\$19,524.90
Sheridan Twp	846	823	1078	916	0.4807%	\$2392.32	\$1858.12
Springfield City	6475	8018	7598	7364	3.8654%	\$19,238.72	\$16,325.35
Tekonsha Twp	486	545	659	563	0.2957%	\$1471.80	\$1180.82
Tekonsha Village	261	285	297	281	0.1475%	\$734.16	\$607.89

In addition to the above table, attached to this memo is a statistical spreadsheet further depicting the call for service statistics for the three previous years.

If you have any questions please feel free to contact me at (269) 781-9709 or via email at rfeole@calhouncountymi.gov.